

TORRANCE COUNTY
RESOLUTION # 2013-13
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 13, 2013 did propose to authorize a budget increase in the FY 2012-13 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

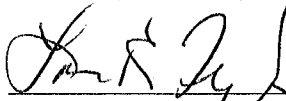
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2012-13 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of March 2013.

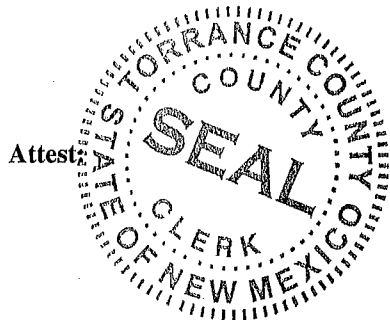
TORRANCE COUNTY COMMISSION

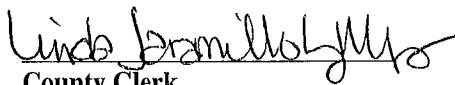


Lonnie R. Freyburger, District 1

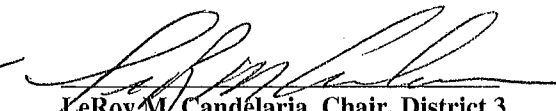


Leanne M. Tapia, District 2

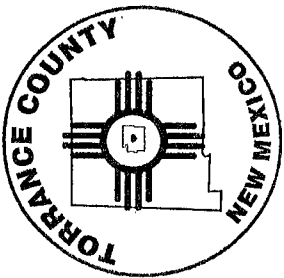




County Clerk
DFA Approval



LeRoy M. Candelaria, Chair, District 3



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

Juvenile Justice Grant Amendment #5 1/1/13 thru 6/30/13

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
635-68-2204	Rent	635-68-2204	Rent	\$ 1,800.00
635-68-2205	Travel	635-68-2205	Travel	\$ 1,500.00
635-68-2206	Postage	635-68-2206	Postage	\$ 50.00
635-68-2207	Telephone/Internet	635-68-2207	Telephone/Internet	\$ 200.00
635-68-2219	Office Supplies	635-68-2219	Office Supplies	\$ 500.00
635-68-2221	Printing/Publishing	635-68-2221	Printing/Publishing	\$ 450.00
635-68-2266	Training	635-68-2266	Training	\$ 750.00
635-68-2272	Professional Services	635-68-2272	Professional Services	\$ 32,975.00
635-68-2309	Admin/Mgmt Fees	635-68-2309	Admin/Mgmt Fees	\$ 500.00
635-68-2310	Accounting	635-68-2310	Accounting	\$ 500.00
635-68-2313	Stipends/Mentor	635-68-2313	Stipends/Mentor	\$ 4,775.00

Reason for Budget Increase (Please attach documentation):

Fifth Amendment to Agreement No. 11-690-12594 between the State of NM CYFD and Torrance County effective 1/1/2013 and terminate on 6/30/2013. SEE ATTACHED.

[Signature]

2/11/2013
Date

Signature

**AMENDMENT NUMBER FIVE (5)
AGREEMENT**

This is the fifth Amendment to Agreement No. 11-690-12594 between the State of New Mexico Children, Youth and Families Department, hereinafter referred to as the "Agency" and **Torrance County**, hereinafter referred to as the "Contractor."

PURPOSE OF AMENDMENT

1. **Extend the term** of contract through June 30, 2013.
2. **Increase compensation** by \$44,000.00 for FY13, for a new contract total of \$203,450.00.
3. **Revise Fourth Revised Attachment 2-Budget** to reflect the increase in budget for FY 13 to provide additional work following original Scope of Work.

CHANGES TO AGREEMENT

Effective upon approval by both parties, the Agreement is amended as follows:

I. Period of Agreement

This Agreement shall become effective **January 1, 2013** and terminate on **June 30, 2013**, unless terminated pursuant to Article IV, infra.

III. Limitation of Cost

The total amount of the monies payable to the Contractor under this Agreement shall not exceed two hundred three thousand four hundred fifty dollars (**\$203,450.00**). The annual budget is attached hereto as "**Fifth Revised Attachment 2 - Budget**" and incorporated herein by reference.

Fifth Revised Attachment 2 - Budget is attached and incorporated into the Contract Amendment.

All remaining sections and exhibits in Contract No. 11-690-12594 shall remain in effect and are not altered by this Amendment.